

McClain County District 3

Average Monthly Expenses

<i>Account</i>	<i>Amount</i>
Payroll	\$21,049.00
Benefits	\$3,695.00
Part-Time Help	\$1,700.00
Travel	0
Rentals	\$8,216.00
Equipment Repairs	\$1,900.00
Fuel	\$10,000.00
Utilities	\$650.00
Insurance	\$3,000.00
Total	\$50,210.00
Appropriated	\$55,439.00
M & O Balance	\$5,229.00

